



Annual Work Plan

Niger - Niamey

Project: 00032157
 Project Title: Support to UN Coordination
 Year: 2016

Report Date: 6/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00032644 Improved Country level Coordin	Preparation & use CCA/oth	1/1/2004	4/9/2006	UNDP	11900	WFP	61300	Salary & Post Adj Cst-IP Staff	52,041.00
				UNDP	11900	UNOCHA	62300	Recurrent Payroll Costs-IP Sff	2,950.00
				UNDP	11900	IOM	71200	International Consultants	2,950.00
				UNDP	11900	UNAIDS	63500	Insurance and Security Costs	5,227.00
				UNDP	11900	UNICEF	71200	International Consultants	10,000.00
				UNDP	11900	WHO	61300	Salary & Post Adj Cst-IP Staff	49,480.00
				UNDP	11900	UNFPA	61300	Salary & Post Adj Cst-IP Staff	34,300.00
				UNDP	04000	UNDP	70000	Operating Expenses	50,000.00
				UNDP	11900	IBRD	61300	Salary & Post Adj Cst-IP Staff	18,070.00
				UNDP	11900	UNICEF	61300	Salary & Post Adj Cst-IP Staff	4,584.00
TOTAL								229,602.00	
GRAND TOTAL								229,602.00	